

**SCHOOL BUS REPLACEMENT PLAN
FOR THE YEARS 2023 - 2027**

Pursuant to IC 20-40-18, The Mooresville Consolidated School Corporation does hereby submit to the Department of Local Government Finance the following School Bus Replacement Plan for the five (5) year period 2023 through 2027. This plan is based upon the presumption that the minimum useful life of a school bus is not less than twelve (12) years.

**SECTION I
Replacement Cost of Bus/Vehicle During Specific Year**

	Bus Description	Corp ID Number	Type of Bus/Vehicle per DOE "TN"	Owned or Leased	Estimated Replacement Costs				
					2024	2025	2026	2027	2028
1	2025 Thomas 78 passenger	38		Leased	\$ 150,000.00				
2	2025 Thomas 78 passenger	48		Leased	\$ 150,000.00				
3	2025 Thomas 78 Passenger	20		Leased	\$ 150,000.00				
4	2026 Thomas 78 Passenger	14		Owned		\$ 160,000.00			
5	2026 Thomas 78 Passenger	21		Owned		\$ 160,000.00			
6	2026 Thomas Lift	37		Owned		\$ 160,000.00			
7	2026 Thomas Lift	34		Owned		\$ 160,000.00			
8	2027 Thomas	2		Owned			\$ 165,000.00		
9	2027 Thomas	4		Owned			\$ 165,000.00		
10	2027 Thomas Lift	35		Owned			\$ 165,000.00		
11	2027 Thomas	1		Owned			\$ 165,000.00		
12	2028 Thomas 78 Passenger	3		Owned				\$ 170,000.00	
13	2028 Thomas 78 Passenger	30		Owned				\$ 170,000.00	
14	2028 Thomas 78 Passenger	43		Owned				\$ 170,000.00	
15	2028 Thomas Lift	32		Owned				\$ 170,000.00	
16	2029 Thomas 78 Passenger	8		Owned					\$ 175,000.00
17	2029 Thomas 78 Passenger	10		Owned					\$ 175,000.00
18	2029 Thomas 78 Passenger	16		Owned					\$ 175,000.00
19	2029 Thomas Lift	19		Owned					\$ 175,000.00
20									
21									
22									
23									
24									
25									
Replacement Cost Totals					\$ 450,000.00	\$ 640,000.00	\$ 660,000.00	\$ 680,000.00	\$ 700,000.00

SECTION II

JUSTIFICATION FOR ADDITIONAL BUS PURCHASES, TRANSPORTATION SERVICES, AND/OR EARLY BUS REPLACEMENT

1. Pursuant to IC 20-40-18-9(2)(A), if the School Corporation is seeking to acquire or contract for transportation services that will provide for additional school buses or buses with a larger seating capacity as compared to the number and type of school buses from the prior school year, explain for each additional bus and the circumstances of the demand for increased transportation services within the School Corporation.

(Attach additional sheets if necessary.)

2. Pursuant to IC 20-40-18-9(4), if the School Corporation is seeking to replace an existing school bus earlier than twelve (12) years after the existing school bus was originally acquired or requires a contractor to replace a school bus, explain for each bus the circumstances for that need.

(Attach additional sheets if necessary.)

BUS REPLACEMENT PLAN AMENDMENT

If the school corporation is submitting an amended plan, please complete the following questions.

1. Declare the nature of and the need for the amendment.

(Attach additional sheets if necessary.)

2. Show cause as to why the original plan no longer meets the needs of the school corporation.

(Attach additional sheets if necessary.)

**RESOLUTION TO ADOPT BUS REPLACEMENT PLAN
Budget Year 2024**

This resolution is adopted by the Board of Trustees of the School Corporation below:

School Corporation Name: Mooresville Consolidated School Corporation
County: _____

WHEREAS, A School Bus Replacement Plan has been established; and
WHEREAS, the Board of Trustees is required under IC 20-40-18-9 to adopt a plan for the School Bus Replacement Plan; and

WHEREAS, the Board of Trustees held a public hearing on the plan date and place below:

Meeting Date: 12-Sep-23
Meeting Location: Mooresville Schools Education Center, 11 W. Carlisle St., Mooresville, IN 461

THEREFORE, BE IT RESOLVED, by the Board of Trustees that the plan entitled "Bus Replacement Plan" this resolution, and is adopted as the Board of Trustees' Plan with respect to the School Bus Replacement Plan.

BE IT FURTHER RESOLVED, that the Board of Trustees shall submit a certified copy of this resolution to the Department of Local Government Finance as required by IC 20-40-18-9.

Adoption Date: 10-Oct-22

AYE

NAY

Attest: _____

Secretary of Board of School Trustees